

## Wyomissing Hills Elementary Center

### Completed Items:

- Exterior panels
- Soffits
- Outdoor Classroom mulch/grading
- Ceiling tiles
- Playground asphalt
- Classroom security locks
- Classroom locks
- Concrete work



# WYOMISSING HILLS CONSTRUCTION PHOTOS





## Wyomissing Hills Elementary Center

### Outstanding Items:

- Site Clean Up - May
  - Paving repairs
- Punch List - May/Summer
  - Cafe painting
  - Fencing
  - Remaining tack boards/white boards
  - Remaining Punch List items
  - Basement
  - VCT flooring (Summer Replacement)
    - Tile has been ordered (Awaiting delivery date)

# JSHS CONSTRUCTION PHOTOS



## Wyomissing Area Jr/Sr High School

- Outstanding Items:
  - Wayfinding Signage (Awaiting delivery Date)
  
- Summer scope:
  - Existing terrazzo work at Cafeteria
  - Complete balance of window replacement

## Remaining Project Funds:

Contingency (*per Architect's Budget*)

	<u>JSHS</u>	<u>WHEC</u>	<u>WREC</u>
Budget:	\$400,000	\$450,000	\$50,000
Approved:	1,182,500	769,608	4,672
Proposed:	<u>5,634</u>	<u>796</u>	<u>0</u>
Balance:	(788,134)	(320,404)	45,328
Total Amount Over Budget \$(1,063,210)			

*\*Does not include reimbursement of 15% for omission change orders*

## Remaining Project Funds:

### Overall Budget (*per Architect's Budget*)

Bond proceeds for project:	\$25,000,000
Original budget:	24,016,328
Plus Projected CO over budget:	<u>1,063,210</u>
Revised Budget:	\$25,079,538
Less Budget Lines Not Needed <sup>^</sup> :	(526,337)
Estimated total spent on project:	\$24,553,201

<sup>^</sup>*Line item not needed: Financing Fees*

- Northbay Mechanical (Hills) - \$796
- Northbay Mechanical (JSHS) - \$5,634



## Capital Projects/Summer Projects

- Washer and Dryer Update - Fieldhouse
- Carpet Replacement - JSHS
- Sidewalk Repair - WREC
- HVAC Controller Upgrade - JSHS
- Light Pole Painting - JSHS
- Radio Upgrade - District wide